

Garden City Parent Teachers Association  
Planned Sources of Revenue  
& Planned Uses 2011-2012

**Membership**

For every card issued \$4.50\* paid to NYS & National PTA

- Membership after payment to parent PTA: \$14,750

**Unit Expenses at the building level: \$2,145**

- School PTA Meetings
- School PTA Boards
- Assistant in Facilitating BTSN
- Coordinating Class Parents
- Daily interaction with building administration

**Unit Expenses (General Operating) \$7,555**

Tax Preparation Fees

Liability Insurance-Bonding

Support of Nassau & NYS PTA

- Presidents & Principals Forum
- Annual Spring Conference

Hospitality & Executive Board Expenses

- PTA Dinner Guests
- Instillation Reception
- Calendar Meeting
- Retirement Gift Inventory
- Honorary Membership Certificates

Bulk mail permit & postage

Office supplies

Photocopying

Publicity

- PTA Ads in HS Yearbook & Men's Association Journal
- Banners, stickers, etc

Equipment Purchase

Conventions, Conferences & Training

Bank Fees & Charges

Note: If our Membership dollars raised exceed our operating expenses, any difference will help fund our programs noted in the next column.

\*Current cost is \$3.50 per membership but due to increase this summer

**Total Unit Expenses \$9,700 (21%)**

**Fundraising (Ways & Means)**

- Annual Dinner \$20,000
- Photo Day \$4,500
- School Supplies \$5,200
- Balance carry forward \$2,000

- Plant Sale \$3,500
- Sportswear Sale \$12,000
- Executive Committee Grant Fund

**Anti-bullying, Teambuilding Programs, Character Building & Student Recognition \$17,650**

- High School Awards
- Speakers & Presentations
- Middle School Programs
- High School Programs
- 5th Grade Yearbooks
- Primary School Year Books
- Co-Sponsor of Post Graduation Reception

**Enrichment - Cultural Programs \$6,800**

- National PTA Reflections Program
- Cultural Trips
  - 1<sup>st</sup> Grade Cultural Trip
  - 5<sup>th</sup> Grade Opera

**Parent Education & Information \$5,600**

- Speakers & Presentations
- Website Hosting & E-communication
- PTA Calendar Committee
- Family Connection Programs

**Health & Safety of Our Children \$2,300**

- H & S Committee
- Co-Sponsor of Pre-prom Event

**Staff Appreciation & Community Connection \$2,700**

- Coordinate 7 Staff Appreciation Luncheons
- Other small "thank you's"
- Participate District's High Tea to our Senior Community

**Advocacy \$1,700**

- National & NYS Initiatives
- School Budget Communication

**Total Programs \$36,750 (79%)**

**Grants to schools**

A grant is a gift for a very specific purpose, for a specific dollar amount and for a specific time frame. According to established PTA Guidelines, each grant should:

- support our schools' programs and become an integral part of curriculum,
- benefit the largest possible number of students,
- become property of the School District and therefore be maintained by it,
- have support of school authorities,
- And not be something that would ordinarily be included in the annual School Budget.

Total expected to be spent on grants next year is \$38,790

Summary	General	Grant
Cash Beginning	61,840	58,820
Use of Reserves	(2,000)	(23,290)
Transfer	<u>(14,840)</u>	<u>14,840</u>
Cash Ending	45,000	50,370